Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Jul-25

Time run: 8/12/2025 9:38:46 PM

Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$102,705,792.68	$105,210,703.54	$488,795,469.26	$469,343,192.17	$826,310,362.77	$836,691,901.90
Nuclear Power Generation - Operation	$46,967,280.79	$46,634,089.94	$323,598,257.06	$298,416,593.65	$528,877,177.36	$507,385,188.02
Hydraulic Power Generation - Ops (M)	$2,402,597.93	$2,966,118.72	$17,830,052.50	$17,873,939.82	$33,509,999.99	$30,523,893.80
Other Power Generation - Operation	$128,582,661.28	$79,608,713.02	$704,077,343.92	$514,621,390.80	$1,041,753,322.79	$893,348,063.19
Other Power Supply Expenses - Operation	$145,433,850.61	$139,490,835.87	$976,365,991.92	$819,098,154.24	$1,570,689,003.06	$1,366,356,106.87
Renewables Generation - Operation	$198,939.59	$0.00	$1,269,688.68	$0.00	$1,269,688.68	$0.00
Operation - Power Production Expenses Total	**$426,291,122.88**	**$373,910,461.09**	**$2,511,936,803.34**	**$2,119,353,270.68**	**$4,002,409,554.65**	**$3,634,305,153.78**
Transmission - Electric - Ops (M)	($1,876,482.17)	$5,130,513.17	$10,194,629.54	$29,102,084.54	$32,054,029.84	$27,226,500.04
Distribution - Electric - Ops (M)	$8,371,085.75	$8,834,877.98	$58,461,256.30	$70,923,657.31	$118,166,336.42	$124,973,404.09
Customer Accounts (M)	$15,676,040.17	$16,079,661.26	$94,173,014.70	$107,538,419.46	$189,789,804.29	$209,942,015.32
Customer Service & Informational (M)	$8,678,650.88	$6,905,431.32	$51,657,959.42	$48,964,641.85	$95,803,757.67	$95,231,582.33
Sales Exp (M)	$2,675,107.13	$2,662,289.28	$16,440,737.84	$17,885,697.69	$34,518,303.36	$35,387,570.10
A&G Ops (M)	$14,536,556.28	$18,377,432.07	$166,376,661.27	$139,769,623.02	$301,794,894.30	$226,451,750.67
Operation - Other Expenses Total	**$48,060,958.04**	**$57,990,205.08**	**$397,304,259.07**	**$414,184,123.87**	**$772,127,125.88**	**$719,212,822.55**
Operation Expenses Total	**$474,352,080.92**	**$431,900,666.17**	**$2,909,241,062.41**	**$2,533,537,394.55**	**$4,774,536,680.53**	**$4,353,517,976.33**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$8,133,840.25	$8,098,853.80	$80,295,897.52	$62,627,577.12	$124,797,947.19	$98,709,595.50
Nuclear Power Generation - Maintenance	$10,992,374.83	$9,473,215.58	$55,459,896.80	$49,727,259.51	$87,891,682.02	$88,583,720.03
Hydraulic Power Generation - Maint (M)	$1,717,629.66	$1,231,944.56	$9,007,040.72	$6,314,177.35	$19,277,065.72	$11,024,059.12
Other Power Generation - Maint (M)	$2,271,650.40	$3,862,308.04	$34,742,250.78	$26,888,503.36	$74,442,668.78	$58,007,184.22
Renewable Generation - Maintenance	$607,714.44	$0.00	$2,709,573.11	$0.00	$2,709,573.11	$0.00
Maintenance - Power Production Expenses Total	**$23,723,209.58**	**$22,666,321.98**	**$182,214,658.93**	**$145,557,517.34**	**$309,118,936.82**	**$256,324,558.87**
Transmission - Electric - Maintenance (M)	$10,664,454.53	$8,477,293.34	$55,573,089.78	$44,285,909.04	$137,158,621.60	$76,913,083.55
Distribution - Electric - Maintenance (M)	$23,916,220.30	$20,163,927.10	$155,243,495.61	$112,663,565.85	$282,245,653.40	$185,606,726.77
Admin & General Expenses - Maintenance	$10,210,657.14	$1,853,269.55	$64,066,884.91	$10,122,980.87	$72,537,626.92	$17,380,542.80
Maintenance - Other Expenses Total	**$44,791,331.97**	**$30,494,489.99**	**$274,883,470.30**	**$167,072,455.76**	**$491,941,901.92**	**$279,900,353.12**
Maintenance Expenses Total	**$68,514,541.55**	**$53,160,811.97**	**$457,098,129.23**	**$312,629,973.10**	**$801,060,838.74**	**$536,224,911.99**

PUBLIC DISCLOSURE DOCUMENT

Operating Report Schedule 11
Georgia Power Company
Current Period: Jul-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$110,839,632.93	$113,309,557.34	$569,091,366.78	$531,970,769.29	$951,108,309.96	$935,401,497.40
Nuclear Power Generation	$57,959,655.62	$56,107,305.52	$379,058,153.86	$348,143,853.16	$616,768,859.38	$595,968,908.05
Hydraulic Power Generation	$4,120,227.59	$4,198,063.28	$26,837,093.22	$24,188,117.17	$52,787,065.71	$41,547,952.92
Other Power Generation	$130,854,311.68	$83,471,021.06	$738,819,594.70	$541,509,894.16	$1,116,195,991.57	$951,355,247.41
Other Power Supply Expenses	$145,433,850.61	$139,490,835.87	$976,365,991.92	$819,098,154.24	$1,570,689,003.06	$1,366,356,106.87
Renewable Generation - Operation	$198,939.59	$0.00	$1,269,688.68	$0.00	$1,269,688.68	$0.00
Renewable Generation - Maintenance	$607,714.44	$0.00	$2,709,573.11	$0.00	$2,709,573.11	$0.00
Power Production Expenses Total	**$450,014,332.46**	**$396,576,783.07**	**$2,694,151,462.27**	**$2,264,910,788.02**	**$4,311,528,491.47**	**$3,890,629,712.65**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,787,972.36	$13,607,806.51	$65,767,719.32	$73,387,993.58	$169,212,651.44	$104,139,583.59
Distribution Expenses	$32,287,306.05	$28,998,805.08	$213,704,751.91	$183,587,223.16	$400,411,989.82	$310,580,130.86
Customer Accounts Expense	$15,676,040.17	$16,079,661.26	$94,173,014.70	$107,538,419.46	$189,789,804.29	$209,942,015.32
Customer Service & Informational Expense	$8,678,650.88	$6,905,431.32	$51,657,959.42	$48,964,641.85	$95,803,757.67	$95,231,582.33
Sales Expense	$2,675,107.13	$2,662,289.28	$16,440,737.84	$17,885,697.69	$34,518,303.36	$35,387,570.10
Admin & General Expenses	$24,747,213.42	$20,230,701.62	$230,443,546.18	$149,892,603.89	$374,332,521.22	$243,832,293.47
Other Expenses Total	**$92,852,290.01**	**$88,484,695.07**	**$672,187,729.37**	**$581,256,579.63**	**$1,264,069,027.80**	**$999,113,175.67**

Operation & Maintenance Expenses Total	**$542,866,622.47**	**$485,061,478.14**	**$3,366,339,191.64**	**$2,846,167,367.65**	**$5,575,597,519.27**	**$4,889,742,888.32**

PUBLIC DISCLOSURE DOCUMENT